

# Priority 3 Countywide action plan

## To improve outcomes for children and young people with learning difficulties and disabilities and complex needs

Partnership Priority leads: Matthew Winn, Managing Director, Cambridgeshire Community Services

Objective	Key actions	Key people	Progress measured by	Resource/funding
<b>1.</b> Aiming High commissioning plan in place for services for children with LDD and complex needs in place by May 2009	Set up a joint agency commissioning group for Aiming High	Judith Davies, Head of Commissioning Enhanced and Preventative Services, CCC  Head of Children, Young People and Maternity, Cambs NHS	Commissioning group in place by end July 2009	Aiming High Existing resource
	Recognise the Every Disabled Child Matters group as the 'stakeholder' group for this work to consult, support and challenge	Chair of EDCM Group	Terms of reference reviewed by end July 2009	
	Clarify current CCC CYPS commissioning arrangements for children and young people with these needs	Niki Clemo, Service Director Children's Social Care, CCC	Commissioners clear as to their responsibilities evidenced by agreement at CYPS management team July 2009	
	Identify the outcomes for children and young people with LDD and complex needs and develop specifications and pathways of care	Richard Holland, Development and Commissioning LDD Manager, CCC	Specifications consulted on at EDCM Group by September 2009	
	Complete initial assessment of numbers of children and young people and expected needs		Data consulted on at EDCM Group by September 2009	
	Map existing provision considering quantity and quality of provision	Judith Davies, CCC	Report at EDCM Group by November 2009	
	Identify budgets and agree approach to align or pool between CCC and Cambs NHS	Judith Davies, CCC Head of Children, Young People and Maternity, Cambs NHS	Report agreed by CYPS and NHS management team by October 2009	
	Develop commissioning and decommissioning plan	Richard Holland, CCC	Report at EDCM Group by December 2009	
	Implementation of commissioning plan	Judith Davies, CCC	Commissioning Plan targets monitored by EDCM Group, with quarterly reports	

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<b>2.</b> Ensure sources of trusted information are available for parents of children and young people with disabilities	Implement TIC pilot project	Pinpoint	Agenda events held by July 2009 Webtool designer briefed by August 2009 Website piloted by October 2009 Website launched by January 2010	£40k TIC funding
<b>3.</b> Support more children and young people with LDD but not complex needs, to access mainstream services	Procure Inclusion Project to provide support to area and locality teams to support more young people with LDD to access mainstream positive activities	Richard Holland, CCC	Tender advertised by May 2009 Workers operational by September 2009 Take up of positive activities by young people with LDD increased by March 2010	Aiming High
	Review SEN assessment processes to ensure they capture information holistically about the child or young person's needs	Jane Ryder- Richardson, Head of Access, CCC	See countywide action plan priority 2.1 objective C7	Existing
<b>4.</b> Support more young people to access and sustain places in Education, Employment or Training	Review each area's NEET strategy to ensure needs of teenagers with LDD are met	Area Partnerships	NEET strategies reviewed by September 2009 Number of young people in EET increased by November 2009, 2010, 2011	Existing

Key performance measures – Year 1 and Year 2	Target 09/10
Percentage of teenagers with LDD in NEET, 16-19 year olds	East Cambs and Fenland – 7.2% Hunts – 10.5% South Cambs and Cambs City – 6.3%
Percentage of 16-19 year olds with LDD situation not known	3%
Take up of positive activities by young people with LDD, by area (countywide baseline of 809, 11-25 year olds)	10% increase

The performance measures will be reviewed as the plans progress, some key performance measures will not be assessed until year two or three