

	2012/13	TARGET
ACCOMMODATION		
Older People	2,201,000	2,450,000
Handyperson	104,000	110,000
HIA	169,000	180,000
<b>OLDER PEOPLE</b>	<b>2,474,000</b>	<b>2,740,000</b>
ACCOMMODATION OTHER		
Socially Excluded	1,750,000	2,000,000
Domestic Violence	330,000	330,000
Learning Disabilities	968,000	968,000
Mental Health	770,000	622,000
Physical Disabilites	150,000	116,000
Homeless Families	200,000	147,000
Teenage Parents	125,000	123,000
Young People at Risk	1,750,000	1,750,000
<b>ACCOMM OTHER</b>	<b>6,043,000</b>	<b>6,056,000</b>
FLOATING SUPPORT (Specialist)	767,000	1,050,000
FLOATING SUPPORT (Multi-Disc)	1,010,000	1,395,000
<b>FLOATING SUPPORT</b>	<b>1,777,000</b>	<b>2,445,000</b>
<b>Consultants and Leaseholders</b>	<b>12,000</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>10,306,000</b>	<b>11,241,000</b>