

12 Finance Forms

FINAL SECOND LOCAL TRANSPORT PLAN

LTP-F11: Summary of support sought from local transport capital settlement

Plan :

Contact Name :

Telephone Number (with extension) :

All figures in £000

	2007-08	2008-09	2009-10	2010-11
Maintenance block expenditure (up to provisional planning guidelines)	13,038	13,689	14,374	15,093
Primary route bridges and emergency works		n/a	n/a	n/a
Individual major schemes	39650	3400	20800	15800
Exceptional maintenance schemes each costing less than £5 million	0	0	0	0
Integrated transport block expenditure (up to final planning guidelines)	6848	6843	6820	6777
Further integrated transport block expenditure (up to 25% of final planning guidelines)				
Total (local transport capital settlement)	59536	23932	41994	37670

FINAL SECOND LOCAL TRANSPORT PLAN

LTP-F12: Summary of support from local transport capital settlement for major schemes and exceptional schemes

Plan :

Authority No.

All figures in
£000

Scheme name	Type	DfT Ref/ Pry	Start of main works		End of main works		2005/06 and before	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14 and after
			mm	yyyy	mm	yyyy									
TOTAL LTP-F12 - ALL							500	31310	39650	3400	20800	15800	1000	0	0
TOTAL LTP-F12 - MAJOR SCHEMES							500	31310	39650	3400	20800	15800	1000	0	0
A1198 Papworth Everard Bypass	Major - RD1	7671	5	2006	5	2007	500	4110	550	300					
Cambridgeshire Guided Busway	Major - BG1	10104	10	2006	11	2008		27000	38000						
Ely Southern Bypass	Major - RD1		7	2009	7	2010		200	200	1000	4800	7800	1000		
Chesterton Station	Major - IN5		1	2009	12	2010			900	2100	16000	8000			