

11 Finance Forms

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2004-05 TO 2010-11

LTP-F1: Summary of actual, estimated outturn and projected local transport capital expenditure

Authority Name: Authority No:

Contact Name : Version No:

Telephone Number (with extension) :

	All figures in £000										
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2009-10	2008-09	2007-08	2010-11
(LTP - F3) Maintenance of principal and non-principal highways (MM1, MM3, MM5)	17050	17050	17050	17050	17050	17050	17050	17050	17050	17050	17050
(LTP - F3) Maintenance, assessment, strengthening of bridges and other structures (MM7, MM8)	4050	4200	7500	4000	4000	4000	4000	4000	4000	4000	4000
(LTP - F3) Maintenance other (including street lighting) (MM9)	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
(LTP - F2) Individual schemes costing £5 million or more	8311	13960	43690	43000	6700	23000	16500	23000	6700	43000	16500
(LTP - F2) Other Individual schemes costing less than £5 million	22998	29115	44544	39165	28488	26263	20423	26263	28488	39165	20423
Total	56694	66325	114784	105215	58238	72313	59973	72313	58238	105215	59973

Notes:

LTPF1

- Expenditure on schemes with Gross Costs of £5 million or more (including any schemes recorded in rows 1, 2, 3 ... etc) should be included in the m
- Expenditure on schemes with Gross Costs of less than £5 million is recorded in rows 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000, 1001, 1002, 1003, 1004, 1005, 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1014, 1015, 1016, 1017, 1018, 1019, 1020, 1021, 1022, 1023, 1024, 1025, 1026, 1027, 1028, 1029, 1030, 1031, 1032, 1033, 1034, 1035, 1036, 1037, 1038, 1039, 1040, 1041, 1042, 1043, 1044, 1045, 1046, 1047, 1048, 1049, 1050, 1051, 1052, 1053, 1054, 1055, 1056, 1057, 1058, 1059, 1060, 1061, 1062, 1063, 1064, 1065, 1066, 1067, 1068, 1069, 1070, 1071, 1072, 1073, 1074, 1075, 1076, 1077, 1078, 1079, 1080, 1081, 1082, 1083, 1084, 1085, 1086, 1087, 1088, 1089, 1090, 1091, 1092, 1093, 1094, 1095, 1096, 1097, 1098, 1099, 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1107, 1108, 1109, 1110, 1111, 1112, 1113, 1114, 1115, 1116, 1117, 1118, 1119, 1120, 1121, 1122, 1123, 1124, 1125, 1126, 1127, 1128, 1129, 1130, 1131, 1132, 1133, 1134, 1135, 1136, 1137, 1138, 1139, 1140, 1141, 1142, 1143, 1144, 1145, 1146, 1147, 1148, 1149, 1150, 1151, 1152, 1153, 1154, 1155, 1156, 1157, 1158, 1159, 1160, 1161, 1162, 1163, 1164, 1165, 1166, 1167, 1168, 1169, 1170, 1171, 1172, 1173, 1174, 1175, 1176, 1177, 1178, 1179, 1180, 1181, 1182, 1183, 1184, 1185, 1186, 1187, 1188, 1189, 1190, 1191, 1192, 1193, 1194, 1195, 1196, 1197, 1198, 1199, 1200, 1201, 1202, 1203, 1204, 1205, 1206, 1207, 1208, 1209, 1210, 1211, 1212, 1213, 1214, 1215, 1216, 1217, 1218, 1219, 1220, 1221, 1222, 1223, 1224, 1225, 1226, 1227, 1228, 1229, 1230, 1231, 1232, 1233, 1234, 1235, 1236, 1237, 1238, 1239, 1240, 1241, 1242, 1243, 1244, 1245, 1246, 1247, 1248, 1249, 1250, 1251, 1252, 1253, 1254, 1255, 1256, 1257, 1258, 1259, 1260, 1261, 1262, 1263, 1264, 1265, 1266, 1267, 1268, 1269, 1270, 1271, 1272, 1273, 1274, 1275, 1276, 1277, 1278, 1279, 1280, 1281, 1282, 1283, 1284, 1285, 1286, 1287, 1288, 1289, 1290, 1291, 1292, 1293, 1294, 1295, 1296, 1297, 1298, 1299, 1300, 1301, 1302, 1303, 1304, 1305, 1306, 1307, 1308, 1309, 1310, 1311, 1312, 1313, 1314, 1315, 1316, 1317, 1318, 1319, 1320, 1321, 1322, 1323, 1324, 1325, 1326, 1327, 1328, 1329, 1330, 1331, 1332, 1333, 1334, 1335, 1336, 1337, 1338, 1339, 1340, 1341, 1342, 1343, 1344, 1345, 1346, 1347, 1348, 1349, 1350, 1351, 1352, 1353, 1354, 1355, 1356, 1357, 1358, 1359, 1360, 1361, 1362, 1363, 1364, 1365, 1366, 1367, 1368, 1369, 1370, 1371, 1372, 1373, 1374, 1375, 1376, 1377, 1378, 1379, 1380, 1381, 1382, 1383, 1384, 1385, 1386, 1387, 1388, 1389, 1390, 1391, 1392, 1393, 1394, 1395, 1396, 1397, 1398, 1399, 1400, 1401, 1402, 1403, 1404, 1405, 1406, 1407, 1408, 1409, 1410, 1411, 1412, 1413, 1414, 1415, 1416, 1417, 1418, 1419, 1420, 1421, 1422, 1423, 1424, 1425, 1426, 1427, 1428, 1429, 1430, 1431, 1432, 1433, 1434, 1435, 1436, 1437, 1438, 1439, 1440, 1441, 1442, 1443, 1444, 1445, 1446, 1447, 1448, 1449, 1450, 1451, 1452, 1453, 1454, 1455, 1456, 1457, 1458, 1459, 1460, 1461, 1462, 1463, 1464, 1465, 1466, 1467, 1468, 1469, 1470, 1471, 1472, 1473, 1474, 1475, 1476, 1477, 1478, 1479, 1480, 1481, 1482, 1483, 1484, 1485, 1486, 1487, 1488, 1489, 1490, 1491, 1492, 1493, 1494, 1495, 1496, 1497, 1498, 1499, 1500, 1501, 1502, 1503, 1504, 1505, 1506, 1507, 1508, 1509, 1510, 1511, 1512, 1513, 1514, 1515, 1516, 1517, 1518, 1519, 1520, 1521, 1522, 1523, 1524, 1525, 1526, 1527, 1528, 1529, 1530, 1531, 1532, 1533, 1534, 1535, 1536, 1537, 1538, 1539, 1540, 1541, 1542, 1543, 1544, 1545, 1546, 1547, 1548, 1549, 1550, 1551, 1552, 1553, 1554, 1555, 1556, 1557, 1558, 1559, 1560, 1561, 1562, 1563, 1564, 1565, 1566, 1567, 1568, 1569, 1570, 1571, 1572, 1573, 1574, 1575, 1576, 1577, 1578, 1579, 1580, 1581, 1582, 1583, 1584, 1585, 1586, 1587, 1588, 1589, 1590, 1591, 1592, 1593, 1594, 1595, 1596, 1597, 1598, 1599, 1600, 1601, 1602, 1603, 1604, 1605, 1606, 1607, 1608, 1609, 1610, 1611, 1612, 1613, 1614, 1615, 1616, 1617, 1618, 1619, 1620, 1621, 1622, 1623, 1624, 1625, 1626, 1627, 1628, 1629, 1630, 1631, 1632, 1633, 1634, 1635, 1636, 1637, 1638, 1639, 1640, 1641, 1642, 1643, 1644, 1645, 1646, 1647, 1648, 1649, 1650, 1651, 1652, 1653, 1654, 1655, 1656, 1657, 1658, 1659, 1660, 1661, 1662, 1663, 1664, 1665, 1666, 1667, 1668, 1669, 1670, 1671, 1672, 1673, 1674, 1675, 1676, 1677, 1678, 1679, 1680, 1681, 1682, 1683, 1684, 1685, 1686, 1687, 1688, 1689, 1690, 1691, 1692, 1693, 1694, 1695, 1696, 1697, 1698, 1699, 1700, 1701, 1702, 1703, 1704, 1705, 1706, 1707, 1708, 1709, 1710, 1711, 1712, 1713, 1714, 1715, 1716, 1717, 1718, 1719, 1720, 1721, 1722, 1723, 1724, 1725, 1726, 1727, 1728, 1729, 1730, 1731, 1732, 1733, 1734, 1735, 1736, 1737, 1738, 1739, 1740, 1741, 1742, 1743, 1744, 1745, 1746, 1747, 1748, 1749, 1750, 1751, 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1759, 1760, 1761, 1762, 1763, 1764, 1765, 1766, 1767, 1768, 1769, 1770, 1771, 1772, 1773, 1774, 1775, 1776, 1777, 1778, 1779, 1780, 1781, 1782, 1783, 1784, 1785, 1786, 1787, 1788, 1789, 1790, 1791, 1792, 1793, 1794, 1795, 1796, 1797, 1798, 1799, 1800, 1801, 1802, 1803, 1804, 1805, 1806, 1807, 1808, 1809, 1810, 1811, 1812, 1813, 1814, 1815, 1816, 1817, 1818, 1819, 1820, 1821, 1822, 1823, 1824, 1825, 1826, 1827, 1828, 1829, 1830, 1831, 1832, 1833, 1834, 1835, 1836, 1837, 1838, 1839, 1840, 1841, 1842, 1843, 1844, 1845, 1846, 1847, 1848, 1849, 1850, 1851, 1852, 1853, 1854, 1855, 1856, 1857, 1858, 1859, 1860, 1861, 1862, 1863, 1864, 1865, 1866, 1867, 1868, 1869, 1870, 1871, 1872, 1873, 1874, 1875, 1876, 1877, 1878, 1879, 1880, 1881, 1882, 1883, 1884, 1885, 1886, 1887, 1888, 1889, 1890, 1891, 1892, 1893, 1894, 1895, 1896, 1897, 1898, 1899, 1900, 1901, 1902, 1903, 1904, 1905, 1906, 1907, 1908, 1909, 1910, 1911, 1912, 1913, 1914, 1915, 1916, 1917, 1918, 1919, 1920, 1921, 1922, 1923, 1924, 1925, 1926, 1927, 1928, 1929, 1930, 1931, 1932, 1933, 1934, 1935, 1936, 1937, 1938, 1939, 1940, 1941, 1942, 1943, 1944, 1945, 1946, 1947, 1948, 1949, 1950, 1951, 1952, 1953, 1954, 1955, 1956, 1957, 1958, 1959, 1960, 1961, 1962, 1963, 1964, 1965, 1966, 1967, 1968, 1969, 1970, 1971, 1972, 1973, 1974, 1975, 1976,

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2004-05 TO 2010-11

LTP-F2: Actual, estimated outturn and projected local transport capital expenditure for individual schemes costing £5 million or

Authority Name:

Cambridgeshire County Council

Authority No:

203

Scheme Name	Type	DfT Ref/PT	Joint	Start of Works	End of Works	Gross Total	Net Total	All figures in £000						
								2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
TOTAL LTPF2 - ALL PAGES						16989	15516	8311	1396	4369	4300	670	2300	1650
A142 Fordham Bypass	RD1	1	-	2004-05	2006-07	12221	12221	6921	5000	300				
A1198 Papworth Everard Bypass	RD1	1	-	2004-05	2006-07	6900	4170	860	2920	390				
Rapid Transit Cambridge to Huntingdon	BG1	1	-	2004-05	2007-08	74440	74440	500	5940	34000				
Chesterton Station	MP	2	-	2004-05	2007-08	18130	18130	30	100	9000				
A605 Kings Dyke Improvements	RD9	2	-	2008-09	2010-11	8200	8200				200	4000	4000	
A10 Foxton Level Crossing	RD9	2	-	2008-09	2010-11	6500	6500				500	3500	2500	
Eastern Rapid Transit	BG1	2	-	2008-09	2010-11	16500	16500				6000	8000	2500	
A142 Ely Southern Link Road	RD3	2	-	2009-10	2010-11	15000	15000					7500	7500	
Access Rd (Hauxton Rd to Clay Farm Addenbrooke's)*	RD5	2	-	2005-06	2006-07	7000	0							
Cherry Hinton Access Road*	RD5	2	-	2009-10	2009-10	5000	0							

* Developer funded

LOCAL TRANSPORT PLAN - CAPITAL PROGRAMME EXPENDITURE 2004-05 TO 2010-11

LTP-F3: Actual, estimated outturn and projected local transport capital expenditure resources held in financial year to the end of the financial year

Authority Name:

Cambridgeshire County Council

Authority No

203

Scheme Name	Type	Alignment £01									
		Gross Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
TOTAL LTPF3 - ALL PAGES		385581	483831	52365	71094	62215	51538	49313	43473		
Safer Routes to School	LS1	3150	450	450	450	450	450	450	450		
Traffic calming in A14 villages (inc village links)	TM10	4500	3000	1500	0	0	0	0	0		
A14 Milton Junction Safety Scheme	RD11	500	500	0	0	0	0	0	0		
B1428 St Neots Safety measures	LS5	1160	0	1160	0	0	0	0	0		
A141 Warboys Airfield Safety Scheme	LS5	800	800	0	0	0	0	0	0		
A605 Elton Junction	RD11	750	750	0	0	0	0	0	0		
Rural major safety schemes	LS5	13000	1000	2000	2000	2000	2000	2000	2000	2000	
Block other safety schemes	LS5	21000	3000	3000	3000	3000	3000	3000	3000	3000	
Impington cycle bridge	WA5	2000	0	0	2000	0	0	0	0	0	
Rapid Transit cycle schemes	CY1	2600	0	100	1250	1250	0	0	0	0	
Cycle & Pedestrian access to RT	CY1	4200	200	1000	1500	1500	0	0	0	0	
Other A14 corridor cycle schemes	CY1	1075	325	0	250	500	0	0	0	0	
A428 corridor cycle schemes	CY1	600	0	200	400	0	0	0	0	0	
A1307 corridor cycle schemes	CY1	100	0	0	0	100	0	0	0	0	
A10 (N) corridor cycle schemes	CY1	1700	300	625	625	150	0	0	0	0	
A10 (S) corridor cycle schemes	CY1	1775	725	0	650	400	0	0	0	0	
A1301 corridor cycle schemes	CY1	925	325	600	0	0	0	0	0	0	
St Neots cycle bridges	WA5	3000	0	1250	0	1250	0	0	0	0	

Scheme Name	Type	Gross	Net Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Other cycling schemes	CY1	12200	10800	925	1200	675	2000	2000	2000	2000
Huntingdon Market Town Strategy	OS1	9450	5550	500	750	1650	750	650	625	625
St Neots Market Town Strategy	OS1	2652	2652	551	575	526	250	250	250	250
Ely Market Town Strategy	OS1	3100	3100	700	700	700	250	250	250	250
Wisbech Market Town Strategy	OS1	3980	3980	250	600	630	630	630	630	610
March Market Town Strategy	OS1	2550	2550	400	600	400	400	250	250	250
St Ives Market Town Strategy	OS1	2550	2550	0	600	600	600	250	250	250
Chatteris & Ramsey Area Strategy	OS1	2300	2300	0	0	600	600	600	250	250
Whittlesey Area Strategy	OS1	1950	1950	0	0	600	600	250	250	250
Jointly funded minor improvements	OS1	4000	2600	350	350	350	350	400	400	400
New footpaths	WA1	1750	1750	250	250	250	250	250	250	250
Pedestrian improvements in rural villages	WA1	1400	1400	200	200	200	200	200	200	200
Core Scheme 3 Downing & Regent St	WA3	50	50	50	0	0	0	0	0	0
Core Scheme 4 Maids Causeway	WA3	215	215	0	15	200	0	0	0	0
Variable Message Signing	TM3	1200	1200	600	600	0	0	0	0	0
Traffic control centre	OS1	5240	5240	30	10	5000	50	50	50	50
Mill Road/Romsey Traffic Restraint	TM3	1030	1030	0	10	20	1000	0	0	0
Cambridge Parking Decriminalisation	OS1	400	400	400	0	0	0	0	0	0
St Ives to Huntingdon bus priority measures	BL3	4900	4900	0	0	2450	2450	0	0	0
Cambridge Eastern Corridor bus improvements	BL3	3500	3500	0	250	750	1000	500	500	500
Emmanuel Street/Drummer Street Bus Priority	BL7	1000	1000	500	500	0	0	0	0	0
Long distance bus services relocation	BL4	400	400	400	0	0	0	0	0	0
Cambridge Station bus interchange improvements	BL3	500	500	250	250	0	0	0	0	0
Maddingley Road Phase 2 Bus Priority	BL3	20	20	20	0	0	0	0	0	0
Maddingley Road Phase 3 Bus Priority	BL3	510	510	10	500	0	0	0	0	0
Maddingley Road Phase 4 Bus Priority	BL3	510	510	0	10	500	0	0	0	0
Maddingley Road Phase 5 Bus Priority	BL3	1030	1030	30	1000	0	0	0	0	0
Hills Road Phase 4 Bus Priority	BL3	2510	2510	10	0	2500	0	0	0	0
Milton Road Phase 4 Bus Priority	BL3	1500	1500	1500	0	0	0	0	0	0

Scheme Name	Type	Gross Total	Net Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Milton Road Phase 5 Bus Priority	BL3	210	210	10	0	200	0	0	0	0
Milton Road Phase 6 Bus Priority	BL3	720	720	20	0	700	0	0	0	0
Milton Road Phase 7 Bus Priority	BL3	510	510	10	0	500	0	0	0	0
Milton Road Phase 8 Bus Priority	BL3	250	250	0	0	0	0	0	0	250
Newmarket Road Phase 4 Bus Priority	BL3	600	600	600	0	0	0	0	0	0
Newmarket Road Phase 5 Bus Priority	BL3	1000	1000	0	0	1000	0	0	0	0
Histon Road Phase 1 Bus Priority	BL3	730	730	30	0	700	0	0	0	0
Histon Road Phase 2 Bus Priority	BL3	250	250	0	0	0	0	0	0	250
Huntingdon Road Phase 2 Bus Priority	BL3	1000	1000	0	0	0	0	0	1000	0
West Cambridge Bus Priority	BL3	200	200	200	0	0	0	0	0	0
A14 Corridor improvements	BL7	3530	3530	0	0	1750	1750	10	10	10
A428 Corridor improvements	BL7	3510	3510	0	0	0	0	1750	1750	10
A1307 Corridor improvements	BL7	3520	3520	0	1750	1750	10	10	0	0
A10(N) Corridor improvements	BL7	3520	3520	0	0	0	1750	1750	10	10
A10(S) Corridor improvements	BL7	3520	3520	0	0	0	1750	1750	10	10
A1301 Corridor improvements	BL7	1780	1780	0	0	0	0	0	890	890
A142 (Ely-Newmarket) Corridor improvements	BL7	3500	3500	0	0	0	0	0	1750	1750
A141/A142 Corridor improvements	BL7	3510	3510	0	0	0	0	1750	1750	10
A141 Corridor improvements	BL7	3520	3520	1750	1750	10	10	0	0	0
A605 Corridor improvements	BL7	610	610	0	0	0	0	0	600	10
Cambridge Community Transport	OS1	50	50	20	20	10	0	0	0	0
Countywide Community Transport	OS1	890	890	235	235	170	150	100	0	0
Future Community Transport schemes	OS1	400	400	0	0	0	0	0	200	200
Rural demand responsive buses	OS1	1260	1260	0	210	210	210	210	210	210
Traveline development	OS1	350	350	50	50	50	50	50	50	50
Bus Lane Enforcement	OS1	300	300	0	50	50	50	50	50	50
Godmanchester interchange	IN5	2500	2500	0	0	0	1250	1250	0	0
St Neots interchange	IN5	2500	2500	0	1250	1250	0	0	0	0

Scheme Name	Type	Gross Total	Net Total	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Interchange near Haverhill	IN5	2500	2500	0	0	1250	1250	0	0	0
Park & Ride Ely	PR1	2500	2500	0	0	0	1250	1250	0	0
Park & Ride near Royston	PR1	2500	2500	0	0	0	0	1250	1250	0
Real Time Bus Information	BI2	1922	1922	666	684	372	200	0	0	0
Air quality	OS1	175	175	25	25	25	25	25	25	25
Travel Awareness	OS1	1370	1370	271	161	181	190	191	188	188
Smartcard	OS1	1570	1570	300	60	60	750	200	100	100
Cambridge strategy development	OS1	12000	12000	0	0	0	3000	3000	3000	3000
Future strategy development	OS1	4200	4200	600	600	600	600	600	600	600
Speed management	TM10	2250	2250	250	300	300	350	350	350	350
Small scale rail improvements	OS1	140	140	20	20	20	20	20	20	20
Public Rights of Way	WA1	6582	6582	850	1020	1160	1070	942	770	770
Earth flood reduction measures	OS1	3000	3000	0	0	1500	1500	0	0	0
HCV Countryside map	OS1	300	300	75	75	0	0	0	75	75
Footway maintenance	MM1	15750	15750	2250	2250	2250	2250	2250	2250	2250
Carriageway maintenance	MM3	103600	103600	14800	14800	14800	14800	14800	14800	14800
Street Lighting	MM9	14000	14000	2000	2000	2000	2000	2000	2000	2000
Bridge Strengthening Schemes (block)	MM7	9150	9150	3250	1200	2250	2450	0	0	0
St Ives Flood Arches (strengthening)	MM7	4000	4000	0	2000	2000	0	0	0	0
Hills Road Bridge	MM7	2500	2500	0	0	2500	0	0	0	0
Parapets	MM8	350	350	0	0	0	350	0	0	0
Future schemes (including waterproofing)	MM8	12350	12350	0	0	0	350	4000	4000	4000
Road/rail interface	MM8	400	400	150	150	100	0	0	0	0
Assessment/interim measures/monitoring	MM8	900	900	250	250	250	150	0	0	0
Minor schemes	MM8	2100	2100	400	600	400	700	0	0	0

Scheme Type	Code	Unit of Data	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
single mode interchanges	IN1 (new)	number	0	0	0	0	0	0	0
	IN2 (improvements)	number	3	3	2	2	3	2	2
public transport interchanges	IN3 (new)	number	0	0	0	0	0	0	0
	IN4 (improvements)	number	0	0	0	0	0	0	0
multi-modal interchanges	IN5 (new)	number	0	0	0	1	0	0	0
	IN6 (improvements)	number	0	0	0	0	0	0	0
new dynamic information systems at	IN7	number	0	0	0	0	0	0	0
Park and Ride									
park and ride (bus/road related)	BR1 (new: schemes)	number	0	0	0	3	3	1	1
	BR2 (extensions: existing schemes)	number	1	0	0	0	0	0	0
park and ride (rail-related)	BR3 (new: schemes)	number	0	0	0	0	0	0	0
	BR4 (extensions: existing schemes)	number	0	0	0	0	0	0	0
Cycling schemes									
cycle tracks	CY1	number	7	6	6	5	5	5	5
	CY2	km	20	18	18	15	15	15	15
cycle lanes	CY3	number	10	8	8	6	6	6	6
	CY4	km	20	15	15	10	10	10	10
new advanced stop lines	CY5	number	7	7	7	5	5	5	5
new cycle parking facilities	CY6	number	9	9	9	7	7	7	7
other cycling schemes	CY7	number	0	0	0	0	0	0	0
Walking schemes									
new or improved footways	WA1	number	25	25	25	25	25	25	25
	WA2	metres	7500	7500	7500	7500	7500	7500	7500
pedestrianisation	WA3	number	0	0	0	0	0	0	0
	WA4	metres	0	0	0	0	0	0	0
new or improved pedestrian/cycle bridge	WA5	number	0	1	1	1	1	1	1
other walking schemes	WA6	number	0	0	0	0	0	0	0
Travel Plans									
local highway authority site	TP1	number	1	0	1	0	1	0	1
shire district travel plans	TP2	number	0	1	0	1	0	1	0
school travel plans	TP3	number	15	15	15	15	15	15	15
further/higher education establishments	TP4	number	0	0	0	0	0	0	0

Scheme Type	Code	Unit of Data	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
hospital travel plans	TP5	number	0	1	0	1	0	1	0
employer travel plans	TP6	number	4	5	8	10	10	10	10
Local Safety Schemes									
schools implementing first safe routes schemes	LS1	number	15	20	20	20	20	20	20
other sites implementing first 'safe routes' schemes	LS2	number	0	0	0	0	0	0	0
schemes which include new CCTV cameras	LS3	number	0	0	0	0	0	0	0
schemes which include new street lighting	LS4	number	10	10	10	10	10	10	10
other safety schemes	LS5	number	7	7	7	7	7	7	7
Road crossings									
toucan or puffin crossings	RC1	number	20	20	20	20	20	20	20
other signalled crossings	RC2	number	10	10	10	10	10	10	10
other unsignalled crossings	RC3	number	20	20	20	20	20	20	20
underpass replacement	RC4	number	0	0	0	0	0	0	0
Traffic Management and Traffic Calming (excluding CCTV cameras)									
Urban Traffic Control (instations)	TM1	number	0	0	0	0	0	0	0
signalling/signal upgrading (substations)	TM2	number	1	1	1	1	1	1	1
other traffic management schemes	TM3	number	5	5	5	5	5	5	5
home zones	TM4	number	0	0	0	0	0	0	0
quiet lanes	TM5	number	0	0	0	0	0	0	0
clear zones / low-emission zones	TM6	number	0	0	0	0	0	0	0
Urban 20mph zones	TM7	number	2	2	2	2	2	2	2
Rural 20mph zones	TM8	number	0	0	0	0	0	0	0
other urban traffic calming schemes (excluding home zones)	TM9	number	25	25	25	25	25	25	25
other rural traffic calming schemes (excluding quiet lanes)	TM10	number	25	25	25	25	25	25	25
Local Road Schemes (excluding trunk roads)									
new rural bypasses	RD1	number	0	2	1	0	0	1	1
	RD2	km	0	8	2	0	0	2	2
new relief road or urban ring road	RD3	number	1	0	1	1	0	0	0
	RD4	km	1	0	2	1	0	0	0
new or improved access roads with specific regeneration or social inclusion benefits	RD5	number	0	0	0	0	0	0	0
	RD6	km	0	0	0	0	0	0	0
road dualling and widening schemes	RD7	number	0	0	0	0	0	0	0

Scheme Type	Code	Unit of Data	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	RD8	km	0	0	0	0	0	0	0
road realignment schemes	RD9	number	0	0	0	0	0	0	2
	RD10	metres	0	0	0	0	0	0	4
new junction or junction improvement schemes	RD11	number	20	20	20	20	20	20	20
other local road schemes	RD12	number	0	0	0	0	0	0	0
Miscellaneous									
other schemes (using LTP Integrated Transport Block fundin		number	0	0	0	1	0	0	0
Maintenance schemes									
footway maintenance schemes	MM1	number	60	60	60	60	60	60	80
	MM2	metres	45000	45000	45000	45000	45000	45000	45000
carriageway maintenance scheme	MM3	number	500	500	500	500	500	500	500
	MM4	km	250	250	250	250	250	250	250
noise reducing road surfaces	MM5	number	25	25	25	25	25	25	25
	MM6	km	30	30	30	30	30	30	30
strengthening to carry 40 tonne vehicles	MM7	number	8	3	11	10	10	10	10
structural maintenance and enhancement of existing highway structures	MM8	number	5	5	5	5	5	5	5
other schemes (using LTP capital maintenance fundin	MM9	number	5	5	5	5	5	5	5

LOCAL TRANSPORT PLAN PROGRAMME 2003 TO 2011

Bridge Ownership and Assessment Data

Table 1: Bridge Structures and Assessment

Road Class	No. of Bridges in assessment programme	Bridges strengthened for 40 tonne capacity	Bridges needing strengthening 40 tonne capacity	Bridges needing non-structural maintenance
Principal Roads	77	9	6	10
Non Principal Roads	264	17	61	45
Unclassified Roads	125	2	49	35

Table 2: Bridge Ownership

Bridge Owner	Number of Owners
Local Authority	1222
Railtrack	52
British Rail Property Board	26
Drainage Authorities	27
Others	471