

AIMING HIGH CAPITAL SPEND PROJECTS 2010 - 2011

Description of Spend	Notes
Grafham Water Activity Centre	<p>Phase 1 Completed – Fully functioning disabled bathroom, tracking from bedroom to bathroom, height adjustable bed, disabled facilities wet room, hoists for climbing wall, specialist training equipment, staff training.</p> <p>Phase 2 Planned – provision of safe play space at back of building.</p>
Retained Carers	So far £775 has been spent to provide plans/schemes of work.
Short Break Emergency Provision	Upgrade of existing facilities being undertaken to provide emergency self-contained accommodation to be used when required.
Wisbech Adventure Playground	Planning permission now given for scheme – contractors on site.
Ely Play space	Plans for wheelchair accessible play structures being drawn up for consideration.
Jesus Green playspace and play boat.	Capital Lead in discussion with Cambridge City Staff – plans under consideration.
Ramps for Owl Caravan	Access ramp, decking and porch to be fitted to 2010 Pemberton Harmony caravan, Norfolk.
Leisure Centre Hygiene facilities	Abbey Pool, Parkside Pool (Cambridge), Ely Paradise Pool, Hudson Leisure Centre (Wisbech), Huntingdon One Leisure have all agreed to designated disabled hygiene areas being upgraded to Changing Places standard. Work is currently being commissioned.
Toy Library	Equipment to support short breaks
The Junction	To provide appropriate hygiene facilities and overhead tracking in Theatre Workshop, The Junction, Cambridge. Work to be completed by the end of July.
Grafham Cycling	Specialist tandem bicycle (Pino Hase) already purchased with plans to purchase a further four.
Schools	Fawcett School - hoist and tracking to be installed in their changing room to support holiday play scheme.